



PUBLIC FINANCE MANAGEMENT SECTOR

Public finance management is a key aspect of public administration operation and quality of services provided by states to their citizens. Eptisa commits to give a technical support to administrations willing to strengthen their capacities in this area, providing support in the improvement of approaches and management procedures' process.

Since 2006, Eptisa has gathered a broad experience in the implementation of different projects and programmes to support the enhancement of Public Finance. Beside this, Eptisa has positioned itself as one of the leading consulting firms accompanying donors in terms of General and Sectoral Budget Support.

On the other hand, we can highlight the knowledge and experience acquired by the company in the instrumental part of other modalities of Development Assistance implementation such as Budget Support. Eptisa has conducted several programmes, studies and training activities in budget support through General and Sectoral Approaches (SWAPS).

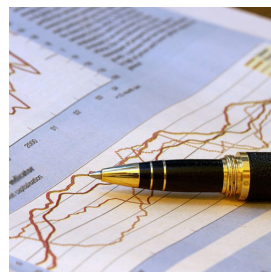
PUBLIC FINANCIAL MANAGEMENT

- Macroeconomic forecasting
- Medium Term Fiscal Framework (MTFF)
- Medium Term Expenditure Framework (MTEF)
- National Budget Cycle Management
- Results-based management, monitoring and evaluation
- Transparency and accountability
- PFM reform action plans
- Support to National Planning Systems

TECHNICAL ASSISTANCE TO BUDGET SUPPORT PROGRAMMES

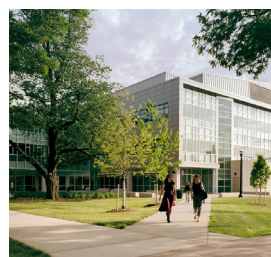
- Supporting the implementation of General Budget Support (GBS) and Sector Policy Support Programmes (SPSP), State Building Contract
- Advising the development and implementation of poverty-reduction and sector strategies

MAIN PROJECTS



SUPPORT TO NATIONAL INVESTMENT PLANNING AND IMPLEMENTATION, SERBIA, 1,400,000 €, 2009-2011, EU FUNDS

The objective of the project was to support the socio-economic development of Serbia in line with EU standards by improving national public investment and budget planning. The specific purposes of this contract was to improve: national resource planning by improving the budgeting planning process according to sound governance and to develop the sound procedures and capacities for selection, prioritisation of national investment projects and programmes in line with defined priorities and programmatic budget.



INSTITUTIONAL SUPPORT FOR THE REINFORCEMENT OF THE HAITIAN STATE, IN THE FRAMEWORK OF THE STATE BUILDING CONTRACT (SBC), 4.955.000 €, 2015-2017, EU FUNDS

The main objectives are to improve Public Finance Management - increase budget transparency and strengthen financial management and control and transparency mechanisms to fight against corruption, as well as to support the strengthening of Haitian State governance itself, Ministry of Economy and Finance and Ministry of Education and to provide policy assessment and support, through training and capacity building activities.



CAPACITY BUILDING SUPPORT FOR THE DEVELOPMENT OF A MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) BY THE GOVERNMENT OF NICARAGUA (SWAP AND AP) - (PHASE I AND II), 1,691,433 €, 2006 - 2011, SECO - SWISS SECRETARIAT FOR ECONOMIC AFFAIRS

The objective of this project was the institutionalisation of the MTEF in Nicaragua in order enhance financial management and control by allocating public resources in a more predictable, efficient and effective manner through medium-term budgeting and improvement of the macro-fiscal situation by lowering deficits, improving economic growth and designing and implementing rational approach to retrenchment and economic stabilization. The aims of the MTEF approach are the policy assessment and deign the program for integration of fiscal policy, medium-term financial planning and budgeting within a medium term resource constraint.



INSTITUTIONAL STRENGTHENING PROGRAMME IN SUPPORT OF THE GOVERNMENT OF NICARAGUA FOR THE ESTABLISHMENT OF A MID-TERM EXPENDITURE FRAMEWORK (MTEF) - PHASE 3, 3,595,431 €, 2013-2016, EU FUNDS

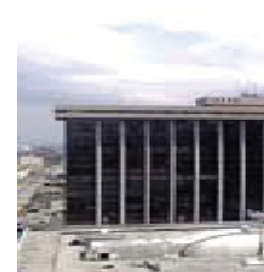
The project aims at continuing the support to the institutionalization of a MTEF, while at the same time expanding the use of this multi-year budgeting tool to the other member countries of COSEFIN (Costa Rica, Guatemala, El Salvador, Honduras, Panama and the Dominican Republic). The project provides technical support in terms of financial policy assessment and providing advice and expertise, through training and institutional building support to the Ministry of Finance staff in the following areas: fiscal policy, medium-term budgeting, public investment management, treasury operations, financial management and control, transparency, oversight of budget.



SPECIALIZED TECHNICAL ASSISTANCE FOR THE SUPPORT PROGRAM TO THE PUBLIC ADMINISTRATION AND THE REGIONAL INTEGRATION (SPARI), 2,493,480 €, 2012-2016, EU FUNDS

The aim of this project is to provide technical assistance to support the government of Honduras in strengthening state institutions and organizations that are directly or indirectly involved in the implementation of development strategies, and an improvement in the management of public finances. The main Project beneficiary is Ministry of Finance. The Project ensures capacity building in the areas of fiscal policy, medium-term budgeting, public investment management, public procurement, financial management and control, transparency, budgetary control and oversight.

MAIN PROJECTS



INSTITUTIONAL SUPPORT PROGRAM FOR THE DEVELOPMENT POLICIES IN NICARAGUA, 1,198,930 €, 2012-2015, EU FUNDS

The project objective is to contribute to the public policies capacity improvement in planning, execution and monitoring their implantation in the key areas established in the Human Development National Plan and to the amelioration of the beneficiary institutions planning capacities and the public sector budget management.



TECHNICAL ASSISTANCE FOR THE FINANCIAL MANAGEMENT SUPPORT PROJECT IN GUATEMALA, 3,344,125 €, 2009-2015, EU FUNDS

The main aim of the contract was to reinforce Ministry of Finance's capacities in order to improve public administration transparency and credibility through a better coherence and efficiency in public expenditure management.



MODERNISATION OF LOCAL PUBLIC SERVICES IN THE REPUBLIC OF MOLDOVA, 3,331,139.20 €, 2013-2015, GERMAN GOVERNMENT

The project aims at sustainable development delivery of local public services by the local public authorities with financial management and budgetary responsibilities and service providers, in accordance with national, regional and rayon development strategies. It also aims at ensuring that implemented public investment management measures have reduced environmental pollution and that local public authorities are managing public assets as in revenues and funds in a sustainable manner.



TECHNICAL ASSISTANCE FOR THE PROGRAMME TO SUPPORT SUSTAINABLE CONSERVATION OF BIODIVERSITY (PACSBIO), BOLIVIA, 2,098,785 €, 2012-2016, EU FUNDS

The aim of the PACSBIO Budget Support Program is to reinforce Bolivian policies in favour of promoting the conservation of the National Protected Areas. The TA project contributes to the reinforcement of institutions, policies, strategic planning and sector operability while assisting the process of disbursement of EU funds.



TECHNICAL ASSISTANCE TO THE PROGRAMME OF SUPPORT TO THE FOOD SECURITY NATIONAL POLICY AND ITS STRATEGIC PLAN IN GUATEMALA (PESAN), 3,179,495 €, 2010-2014, EU FUNDS

The main objective is to support the Government of Guatemala in the implementation of an EU Sector Budget Support Programme in favour of the Food Security National Policy. The project contributes to strengthen the link between planning and budgeting, improving the national planning system and the formulation and follow up of policies fighting malnutrition.





eptisa
REGIONAL OFFICE FOR SEE
www.eptisasee.com

Milena Pecarski,
Head of Institutional, Economic and Social Development Department

8, Dubljanska St., 11000 Belgrade (Republic of Serbia)

Tel: +381 (11) 2400 222 / 211 / 233

Fax: +381 (11) 2400 111 (or +34 91 182 02 22)

mpecarski@eptisa.com

www.eptisasee.com